

<b>Activity:</b>	<b>Grants Administration</b>
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**Activity Summary**

Program Component	2002 Enacted	2003 Estimate	FY 2004			Change From 2003 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Historic Preservation Fund Administration	1,398	1,406	+11	-2	1,415	+9
Native American Graves Protection Grants Administration	178	179	+1	0	180	+1
<b>Total Requirements</b>	<b>1,576</b>	<b>1,585</b>	<b>+12</b>	<b>-2</b>	<b>1,595</b>	<b>+10</b>

**Authorization**

16 U.S.C. 470

National Historic Preservation Act

25 U.S.C. 3001-3013

The Native American Graves Protection and Repatriation Act of 1990

**Activity Overview**

The NPS awards a variety of grants to Federal and non-Federal entities to promote preservation, recreation, and conservation. Funds to administer two of these programs, the **Historic Preservation Fund (HPF)** and **Native American Graves Protection Act (NAGPRA)**, are managed under this budget activity. In addition, the NPS has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects.

**Draft DOI Outcome Goals Applicable to this Activity****Resource Protection****1.3 Protect Cultural and Natural Heritage Resources**

This activity supports this goal by providing technical assistance and managing Historic Preservation Fund and NAGPRA grants that protect, reduce degradation and increase the knowledge base of cultural heritage resources.

<b>Activity:</b>	<b>Grants Administration</b>
<b>Program Component:</b>	<b>Historic Preservation Fund Administration</b>

**FY 2004 Base Program Overview**

**Historic Preservation Fund Administration (HPF)** is utilized to administer and provide oversight of the Historic Preservation Fund grant programs to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements by the grantees receiving HPF grant assistance. The NPS develops program policy and provides technical assistance to partners. Grantees included under this program include **States, Tribes, and the Save America's Treasures** program.

**HPF Grants to States Program**

- Ensures that the 59 State Historic Preservation Office programs are uniformly operated according to law and regulation
- Provides training and technical publications to grant recipients and sub-grantees, including over 1,300 Certified Local Governments
- Revises Federal projects for impact on historic properties

**HPF Tribal Grant Program**

- Works with Tribes to accelerate their assumption of State Historic Preservation Office responsibilities as authorized
- Provides guidance to the grant selection panel, and to interested parties on the awarding and administration of grants

**Save America's Treasures Grants Program**

- Reviews and selects proposals in consultation with the House and Senate Committees on Appropriations
- Awards and monitors Save America's Treasures grants or interagency agreements, preserving nationally significant properties and collections
- Administers previously awarded grants.

*Workload and performance tables are found after the justification of program changes at the end of this activity.*

① For further information on Historic Preservation, visit them online at: [www2.cr.nps.gov/welcome.htm](http://www2.cr.nps.gov/welcome.htm)

**FY 2002 Program Performance Accomplishments**

In FY 2002, Historic Preservation Fund Administration Programs:

- Awarded approximately 35% of FY 2002 NAGPRA grants to Tribes and museums who had not previously received a NAGPRA grant, allowing the grant program to expand its reach in supporting new NAGPRA initiatives
- Reviewed 106,000 Federal projects for impact on historic properties
- Approved four additional Indian Tribes to assume SHPO duties on Tribal land, bringing the total to 35 Tribes approved since FY 1997
- Awarded 48 Tribal preservation grants totaling \$3 million
- Awarded 142 Save America's Treasures grants or interagency agreements totaling \$30 million
- Administered 320 previously awarded Save America's Treasures grants

**FY 2003 Program Performance** *(Based on the FY 2003 President's Budget)*

In FY 2003, Historic Preservation Fund Administration Programs plan to:

- Review 100,000 Federal projects for impact on historic properties
- Approve seven additional Indian Tribes to assume SHPO duties on Tribe land, bringing the total to 42 Tribes approved since FY 1997
- Award 54 Tribe preservation grants
- Award 140 Save America's Treasures grants or Interagency Agreements
- Administer over 360 previously awarded Save America's Treasures grants

**FY 2004 Budget Request: Historic Preservation Fund Administration**

Request Component	Amount
FY 2003 Budget Estimate	1,406
Programmatic Changes	
• Information Technology Reduction	-2
<b>TOTAL, Program Changes<sup>1</sup></b>	<b>-2</b>
Uncontrollable Changes	+11
<b>FY 2004 Budget Request</b>	<b>1,415</b>
Net Change	+9

<sup>1</sup>Justification for program changes can be found at the end of this activity's presentation.

**Activity:** Grants Administration  
**Program Component:** Native American Graves Protection Grants Administration

### FY 2004 Base Program Overview

**Native American Graves Protection Grants Administration** funds are utilized to administer and review grant applications, and to provide training and technical assistance to Tribes, museums, and public agencies in complying with the statute. Section 10 of the Native American Graves Protection and Repatriation Act of 1990 (25 U.S.C. 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian Tribes and Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items. The NPS administers approximately \$2.5 million in NAGPRA grants per fiscal year.

*Workload and performance tables are found after the justification of program changes at the end of this activity*

① For information on Native American Graves Protection, visit them online at: [www.cr.nps.gov/nagpra/](http://www.cr.nps.gov/nagpra/)

### FY 2002 Program Performance Accomplishments

- Administered Tribal, NAGPRA grant programs by awarding 41 grants, approving grant amendments, approving payment requests, monitoring compliance with grant conditions, and reviewing 94 progress reports from grantees.

### FY 2003 Program Performance (Based on the FY 2003 President's Budget)

- Administer Tribal, NAGPRA grant programs by awarding 45 grants, approving grant amendments, approving payment requests, monitoring compliance with grant conditions, and reviewing 100 progress reports from grantees.

### FY 2004 Budget Request: Native American Graves Protection Grants Administration

Request Component	Amount
FY 2003 Budget Estimate	179
Programmatic Changes	
• Native American Graves Protection Grants Administration	No Change
<b>TOTAL, Program Changes<sup>1</sup></b>	<b>0</b>
Uncontrollable Changes	+1
<b>FY 2004 Budget Request</b>	<b>180</b>
Net Change	+1

<sup>1</sup>Justification for program changes can be found at the end of this activity's presentation.

### Justification of FY 2004 Budget Request for Grants Administration

Request Component	Amount
FY 2003 Budget Estimate	1,585
Programmatic Changes	
• Information Technology Reduction	-2
<b>TOTAL, Program Changes</b>	<b>-2</b>

Uncontrollable changes	+12
<b>FY 2004 Budget Request</b>	<b>1,595</b>
Net change	+10

**Information Technology Reduction: -\$0.002 million**

The Department of the Interior is undertaking significant technology reforms to improve the management of IT investments and to realize short- and long-term efficiencies and savings. The reforms include consolidated purchases of hardware and software; consolidation of support functions including help desks, email support and web services; and coordination of training. The Grants Administration activity includes a reduction of \$0.002 million to reflect the effect of these management reforms on Historic Preservation Fund Administration.

**Workload Tables: Grants Administration****Historic Preservation Fund Administration Workload Factors**

<b>Workload Factors</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Estimate</b>	<b>FY 2004 Estimate</b>
State/Tribal grant amendments reviewed	167	175	179
State/Tribal progress reports reviewed	121	125	129
Active Save America's Treasures grants	320	360	395
Save America's Treasures amendments reviewed	115	139	160
Save America's Treasures progress reports	144	187	235
New Certified Local Government applicants	58	54	51

**Native American Graves Protection Workload Factors**

<b>Workload Factors</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Estimate</b>	<b>FY 2004 Estimate</b>
Number of grants awarded to Tribes	32	35	35
Number of grants awarded to museums	9	10	10
Grant Proposals submitted and reviewed	73	78	80
Number of amendments reviewed	83	92	95
Number of progress reports reviewed	94	100	100